GOVERNMENT OF INDIA
RURAL DEVELOPMENT
LOK SABHA

UNSTARRED QUESTION NO:1494
ANSWERED ON:04.08.2006
UTILIZATION OF FUNDS BY NER .
Sarma Dr. Arun Kumar

Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) The budgetary provision of Council for Advancement of People`s Action and Rural Technology (CAPART) and its percentage allocation to North Eastern Region (NER) during the last three financial years;

(b) Whether the budgetary allocation to NER has been actually utilized;

(c) If so, the details thereof;

(d) If not, the amount of utilization and funds diverted to Non-Lapsable Central Pool of Resources during each year of the said period;

(e) The number of proposals received through the regional office of CAPART from the Non-Governmental Organisations as well as year-wise sanction made during the said period;

(f) The manpower strength of this Regional Office of CAPART showing category- wise vacancies available;

(g) Whether the Regional Representatives and Member Convener for Patna is holding dual charge of NER also; and

(h) If so, the time by which a regular convener is likely to be appointed?

Answer

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT(SHRIMATI SURYAKANTA PATIL)

(a) The total budgetary provision for CAPART and allocation made by CAPART to the North-Eastern Region (NER) during the last three years is as follows : -

(Amount in Rs. Crores)

Year	Total Budgetary provision	Percent Allocation to North-Eastern Region
2003-04	50.00	4.00 (8%)
2004-05	65.00	4.00 (6.15%)
2005-06	70.00	3.00 (4.29%)

(b) & (c) The budgetary allocation by CAPART to NER has not been fully utilized and the details of the actual amount utilized by NER as against the allocation, during the last three years are as under:-

(Amount in Rs. Crores)

Year	Amount allocated	Amount utilized
2003-04	4.00	1.56
2004-05	4.00	1.80
2005-06	3.00	2.26
Total	11.00	5.62

(d) CAPART has no system of diverting unutilized funds to Non-Lapsable Central Pool of Resources. The unspent balance at the end of each year is carried forward to the next financial year.

(e) The total number of proposals received through the regional office of CAPART Guwahati from the Non-Governmental Organisations as well as year-wise amount sanctioned during the said period are as under:-

(Amount in Rs. Crores)

Year	Total no. of proposals received from NGOs	No. of projects sanctioned	Amount sanctioned
2003-2004	193	57	1.50
2004-2005	156	66	1.86
2005-2006	292	41	1.43
TOTAL	641	164	4.79

(f) The manpower position of Regional Office, CAPART, Guwahati showing category-wise vacancy is as follows: -

S. No	Category:-	In position	Vacancy
1.	Group ` A `	Nil	One
2.	Group ` B `	3	Nil
3.	Group ` C `	2	Nil
4.	Group ` D `	4	Nil

(g) Sir.

(h) CAPART is making intensive effort to appoint a competent and committed officer to serve as Member Convener.